

Going Back to School Before the Kids 3.1

A Return to School Roadmap

Welcome





- Welcome by Transfinder President and CEO Antonio Civitella
- NAPT Executive Director Mike
 Martin introduction of panelist
- Presentation
- Panel Discussion/Q&A



GOING BACK TO SCHOOL BEFORE THE KIDS: Part 3.1

A Return to School Roadmap

A REVIEW OF THE NEEDED POLICY OPERATIONAL AND SAFETY SUPPORT ELEMENTS

Presented by:

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- ☐ Jim Regan, Managing Partner, CAPITALWORKS Consulting Group





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TOLEDO TRANSPORTATION SERVICE CONFIGURATION

24,000 Students, 78 Square Miles

Bus Ridership: 10,000

- Academies, Career and Vocational Education Schools: 7 (8-2:30)
- K-8 Schools: 40 (9 and 3:15/:30)
- High Schools: 6 (8-2:45) TARTA, the Local Public Transit Agency Transports High School Students

Transportation Budget: \$15m

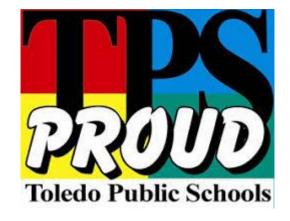
Fleet: 170 vehicles

Drivers/Sub-Drivers: 160 (Union AFSCME)

Bus Aides: 80

Mgt. Supervisors, Trainers and Support Staff: 15

Maintenance Staff: 9

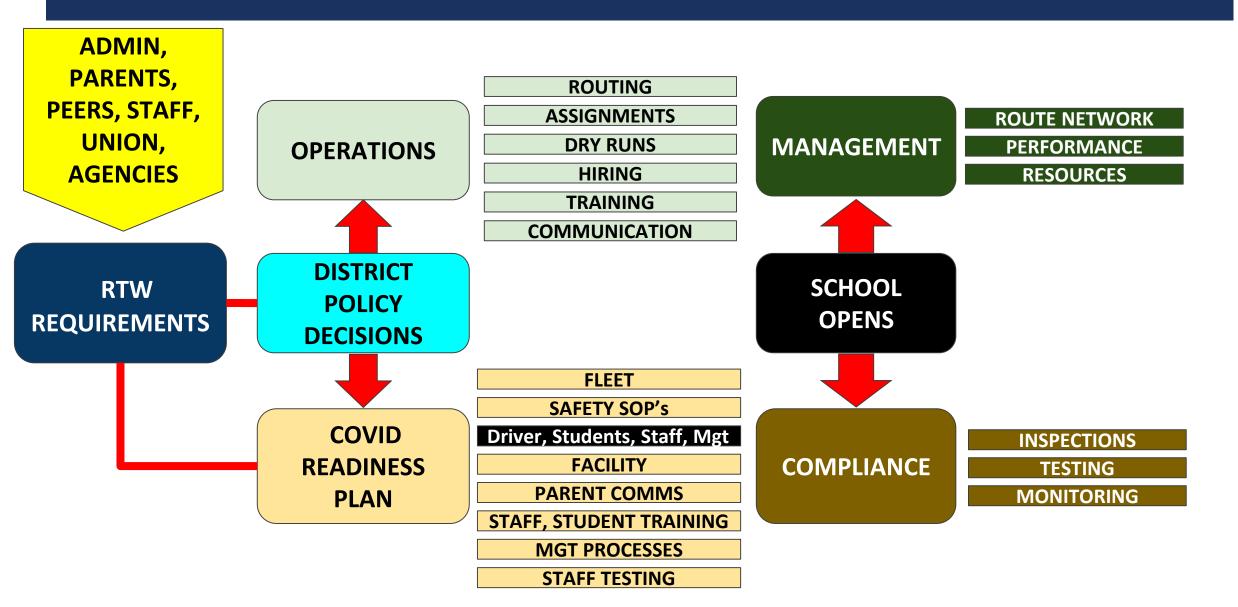


BACKGROUND AND CURRENT SITUATION

- Toledo Public Schools has been compliant with the OHIO Governor's mandate regarding school closings. The closings occurred in three stages: an initial closure (Mid-March to April 6th), followed by a monthlong closure (April - May 1), then the full school year closure.
- While nothing is certain with regards to the fall, the current assumption is that schools will reopen in some format this fall.
- Therefore, the school district administration requested the Directors of its operating units to develop RETURN TO WORK (RTW) requirements and readiness plan.
- The focus of the readiness plan and roadmap is on COVID related practices.



ROADMAP OVERVIEW





OPERATIONAL PLANNING SUMMARY

Schools will be different. We are looking at 2 scenarios.

SCENARIO 1: SOCIAL DISTANCING applied across the district

- If so, this will reduce class size at all schools
- Smaller classes = limited number of scheduling options
 - Split schedules by Grade or Class
 - 6 Day School Week with Alternative Days for Groups

For all the options, route design and mapping should continue

- as the designed routes would be run with lower ridership and on a different schedule.
- You are still taking the same students to a given school and the variables are who
 rides and when. Ridership will be lower = space students out on the bus (3 to a row
 max = 1 per seat with middle student alternating by row.)
- You can operate the full route to start the school to ensure coverage
- After 4 weeks you can optimize routes



OPERATIONAL SERVICE PLANNING

SCENARIO 1: DISTRICT WIDE SOCIAL DISTANCING overview:

SCENARIO 1:
SOCIAL
DISTANCING
WILL BE
APPLIED
AND CLASS
SIZE
REDUCED

SPLIT SCHEDULE

By Grade

K-4: 7-12am

Gr. 5-8: 12-5pm

Standard Routes Run Routes 2x Optimize in W4 2x Mileage 2x Fuel 2x PM's 2x Labor 2x Driver Risk
2x Daily Cleaning
2x Absence Impact
.5x Time for Maint.

SPLIT SCHEDULE
Class Size 50%
7-12 am and 12-5 pm

Standard Routes Run Routes 2x Optimize in W4 2x Mileage 2x Fuel 2x PM's 2x Labor 2x Driver Risk
2x Daily Cleaning
2x Absence Impact
.5x Time for Maint.

6 Day School Week
M-W-F
Tu-Thur-Sat
Longer School Day

Standard Routes
Run Routes 1x
for 6 days
Optimize in W4

20%+ Mileage 20%+ Fuel 20%+ PM's 20%+ Labor Standard Driver Risk
Daily Cleaning
Reg Absence Impact
Time for Maint.

OPERATIONAL SERVICE PLANNING SUMMARY

<u>SCENARIO 2: SOCIAL DISTANCING could be applied ala carte</u> based on the number of infections at a given location. Each school would be like a state and have its own plan. District invests in infrastructure support activities at schools that could include:

- Wearing Masks
- Temperature taking
- Isolation Rooms
- Desk Barriers
- Hand Washing Stations
- Classroom Lunches
- Staggered Bus Arrivals and Departures at Varying Entrances

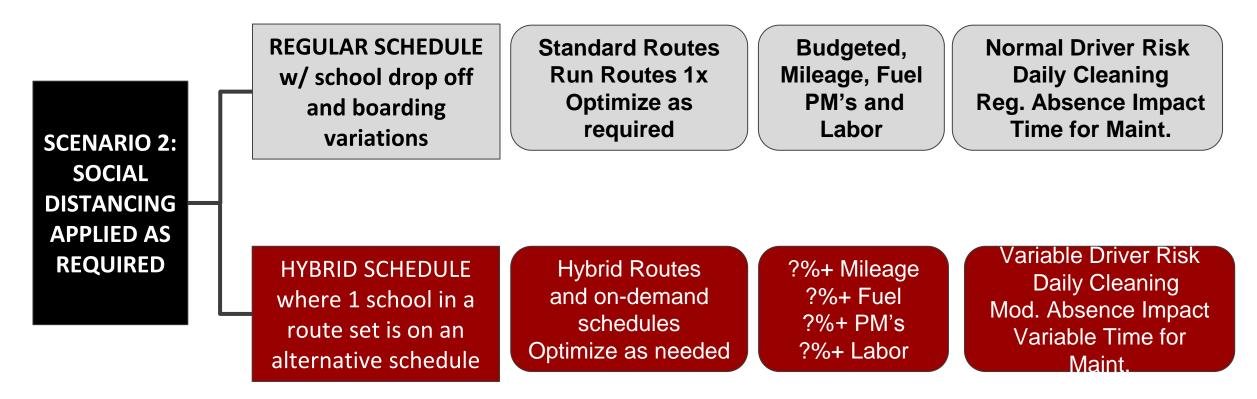


If cases are below the threshold at a school, district will run schools with some variations. If cases rise above a threshold at a given school, SCENARIO 1 is activated until cases drop.

School reopening plans will vary by state, district & by possibly by school. There is no 1 size fits all scenario.

OPERATIONAL SERVICE PLANNING

SCENARIO 2: SOCIAL DISTANCING ala carte by school:



A sound routing system is required for both scenarios. Prepare for volatility. Let's review the elements that form the baseline for Toledo's readiness plans.



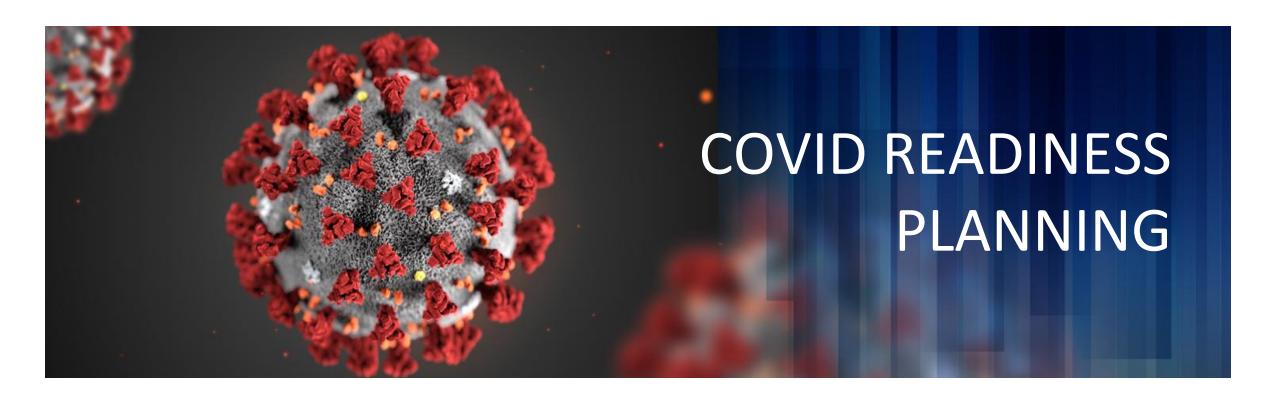
POLICY REQUIREMENTS

The following is a list of POLICY REQUIREMENTS to enable a smooth RTW for transportation.

Priority is based on the lead time required to manage the policy outcome.

For example, class size and schedule impact routing which normally starts in May for the following school year.

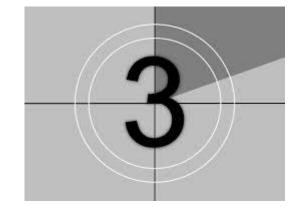
#	ELEMENTS IN PRIORITY ORDER	APPROVAL TIMING
1	CLASS SIZE	MAY
2	SCHEDULE	MAY
3	CDC COMPLIANCE FOR STAFF	MAY
4	CDC COMPLIANCE FOR STUDENTS	MAY
5	OHIO COMPLIANCE FOR STAFF	MAY
6	OHIO COMPLIANCE FOR STUDENTS	MAY
7	POST INFECTION PROCESS FOR STUDENT and STAFF	JUNE
8	EARLY CHECK IN FOR DRIVERS	JUNE
9	INFECTED STAFF TIME BENEFIT	JUNE
10	DAYCARE RELATIONSHIP POLICY	JULY
11	SPED STUDENT POLICY UPDATES	JULY
12	PUBLIC TRANSIT POLICY ALIGNMENT	JULY
13	STUDENT DISCIPLINE POLICY UPDATES	JULY



THREE ATTRIBUTES

We built the RTW Plan to have 3 attributes:

- 1. **COMPLIANCE**. Any RTW Plan will have to be in compliance with Federal, State and District guidelines
- 1. AGILITY. The environment in which school transportation operates has and will continue to change and on-going responsiveness and adaptability is required.



1. **SUSTAINABILITY**. The assumption is that there will be a host of new practices that will comprise the "new normal" so many of the changes being considered will become permanent

FACTORS CONSIDERED IN DEVELOPING THE PLAN: Industry Practices

- Local status of COVID 19 cases (think urban NYC with 10K deaths vs rural Winkler County Texas - 0 Deaths. Toledo is in Lucas County is in the top 3 for most cases in the state - so the situation here is serious.)
- Guidance from health and government officials (Think CDC, ODE, Federal, State and Local Government Guidelines)
- Operational readiness (Think Sun Tzu and the Art of War: Rely not on the likelihood of the enemy's not coming, but on our own readiness to receive him)
- Community sentiment (Think "Build a field, WILL they come?")



CUSTOMERS OF THE READINESS PLAN

- The school administration. Does the plan address the administration's risk perception and readiness criteria?
- The drivers and staff. Does the plan establish a safe operational infrastructure that will give drivers, bus aides, mechanics and staff the confidence to return to work?
- The parents and students.
 - O Does the plan communicate the features of the new operational infrastructure in such a way to instill sufficient confidence in parents that their child will be safe while on the bus?
 - O Does the plan have a collaborative student education program that involves parents, schools and community leaders?





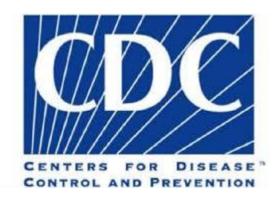


CDC GUIDELINES

We assume that the plan will have to comply with CDC PUBLISHED GUIDELINES. These will be integrated into the policy recommendations and readiness plan.

Guidelines can be viewed at:

https://www.cdc.gov/coronavirus/2019-ncov/community/guidance-business-response.html



FEDERAL GUIDELINES

TPS TRANSPORTATION will also integrate the policies and practices outlined in the Federal PHASE 2 Re-Opening Guidelines.

These can be viewed at:

https://www.whitehouse.gov/openingamerica/



STATE GUIDELINES

TPS TRANSPORTATION will also integrate the policies and practices outlined by the State of Ohio and the ODE

These can be viewed at:

https://coronavirus.ohio.gov/wps/portal/gov/covid-19/home



READINESS PROGRAM OVERVIEW - EIGHT MODULES

The Readiness Plan follows "a day in the life" of the department and walk in the shoes of every staff role. The result was a plan that has eight (8) modules:

- 1. Facility Requirements
- 2. Vehicle Requirements
- 3. **Driver Safety** Requirements
- 4. Student Safety Requirements
- 5. Shop Safety Requirements
- 6. Department Management Requirements
- 7. Additional Fleet Requirements
- 8. Parent and Community Requirements



The activities within each of the modules have been formatted into a project plan with a master timing chart. Next week we will go through the details of each module.

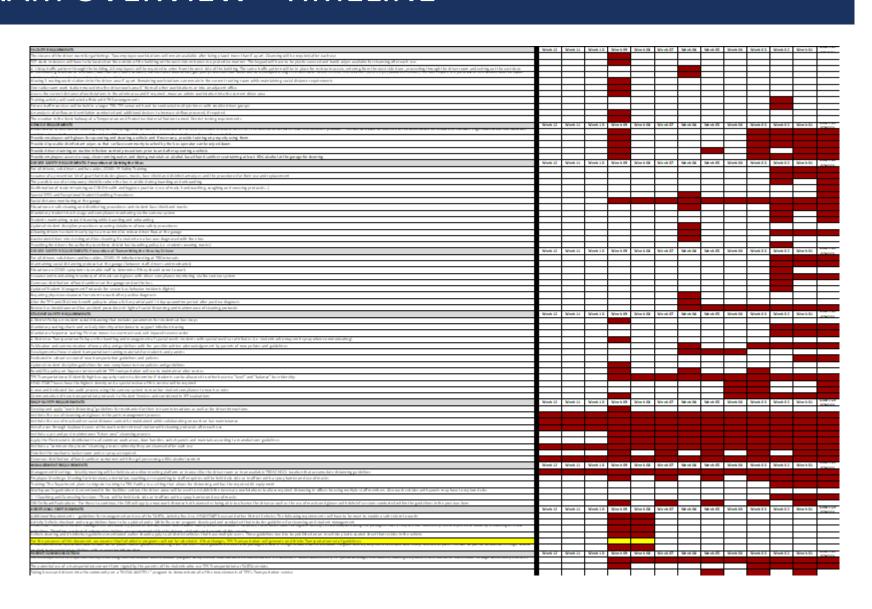
READINESS PROGRAM OVERVIEW - TIMELINE

Here is a snapshot of the IMPLEMENTATION TIMELINE.

It is built on a 12-week Project Calendar.

A copy will be sent to you.

More next week - now to the summary.



SUMMARY

- If you assume CDC Guidelines will apply: start developing new SOP's now
- Identify longest lead-time items and make them a priority (i.e. workstation relocation for workplace social distancing which will be a CDC requirement)
- You need policy clarity: work with your administration now
- Policies on student size and schedule are critical
- COVID management will be a **new discipline**, Google "school reopening" every day
- Above all, whatever your plan is, It will change: as answers to new questions are developed, the plan has to adapt

This presentation will be shared after this session. Feel free to add your comments and ideas and send your version back to the NAPT. They will compile the results and make this a living document which they will continue to update and share.

Thank You - now to the Q&A

CONTACT INFORMATION

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WE WOULD LIKE TO THANK
TRANSFINDER FOR PARTNERING
WITH NAPT IN HOLDING THESE
"BEST PRACTICES" WEBINARS.

https://tinyurl.com/COVID19BestPractices

Transfinder.com





Discussion Panel





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Success Stories





Do you have a story?

mystory@transfinder.com

Questions







Tune in Next Tuesday, May 12 for Going Back to School Before the Kids 3.2 Visit Transfinder.com to register